

Division(s): N/A

CABINET – 16 JUNE 2026

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 14 July 2026

<p>▪ Spatial Development Strategy Seeking approval for Oxfordshire County Council to participate in, and help lead, a joint Thames Valley partnership (Oxfordshire, Berkshire unitary authorities and Swindon) to progress the pre-inception phase of work for a Thames Valley Spatial Development Strategy (SDS).</p> <p>Further details can be added to this description in due course.</p>	<p>Cabinet, 26/111 - Cabinet Member for Environment and Economy</p>
<p>▪ Cowley Branch Line Funding The report provides an updates on the Cowley Branch Line scheme and seeks authorisation of funding contributions towards the project.</p>	<p>Cabinet, 26/104 - Cabinet Member for Environment and Economy</p>
<p>▪ Budget and Business Planning Report - Update (July 2026) To provide background and context to the budget and business planning process for 2027/28.</p>	<p>Cabinet, 26/031 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Business Management and Monitoring Report (July 2026) To note the report and approve the recommendations</p> <p>Update on Finance (August month end position), and Risk and Performance Quarter 1</p>	<p>Cabinet, 26/033 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Capital Programme Monitoring Report (May 2026) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet, 26/039 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Update on Recommendations of the Oxfordshire Travel and Transport Citizens' Assembly To provide an update on the progress of the recommendations</p>	<p>Cabinet, 25/251 - Leader</p>

<p>from the 2025 Oxfordshire Travel and Transport Citizens' Assembly, as approved at Cabinet in July 2025.</p>	
<p>▪ Treasury Management Annual Performance Report To note the Council's treasury management activity and outcomes in 2025/26</p>	<p>Cabinet, 26/093 - Cabinet Member for Finance, Property and Transformation</p>
<p>▪ Flag Flying Protocol This document sets out the policy for flying flags on the buildings and land owned or managed by Oxfordshire County Council. The policy aims to comply with the planning regulations, respect the national and local significance of certain dates and events, and accommodate the requests of organisations that wish to fly their own flags. It states the responsibilities and decision-making process for the flying of flags, and which flags are excluded. It does not refer to flags flown by citizens on highways or assets, which are treated separately under enforcement powers.</p>	<p>Cabinet, 26/120 - Leader</p>
<p>▪ Economic Development Strategy A new economic strategy for Oxfordshire is currently in development. This item is to approve the strategy, make funding decisions, and delegate authority as necessary.</p>	<p>Cabinet, 26/017 - Cabinet Member for Environment and Economy</p>
<p>▪ Response to Motion by Councillor Phillips on Oxford Living Wage Full Council recommended that the Motion to apply the Oxford Living Wage from 2027 be considered at Cabinet for a final decision This paper provides a summary and high level options and recommendations for consideration by Members</p>	<p>Cabinet, 26/133 - Cabinet Member for Resources and Deputy Leader</p>
<p>▪ Oxfordshire Infrastructure Strategy The purpose of OxIS is to:</p> <ul style="list-style-type: none"> • Provide a comprehensive understanding of the strategic infrastructure that is necessary to support future development to 2050. • Function as a statement and evidence base of Oxfordshire's ambition for sustainable infrastructure development that both enables planned growth but recognises and seeks, where necessary to mitigate its impacts on the environment. • Be a key investment document that Oxfordshire can use to engage with government, infrastructure providers, the business community and residents. • Inform, and be informed by individual Local Plans, other planning policies, planning decisions and key studies across 	<p>Cabinet, 26/113 - Cabinet Member for Environment and Economy</p>

<p>Oxfordshire.</p> <ul style="list-style-type: none"> • Provide an accessible vehicle for engagement and consultation with the Oxfordshire community and wider partners. 	
<ul style="list-style-type: none"> ▪ Best Start Family Hubs This report sets out the proposed strategic direction for the development and implementation of Best Start Family Hubs in Oxfordshire, as a core delivery mechanism for the council's Best Start in Life Plan. 	<p>Cabinet, 26/138 - Cabinet Member for Children and Young People</p>

Cabinet, 28 July 2026

<ul style="list-style-type: none"> ▪ Adult Social Care Charging Policy The Adult Social Care (ASC) Charging Policy Review is a major programme to modernise, align and consolidate Oxfordshire County Council's charging arrangements across three core areas: Disability Related Expenditure (DRE), Transport Charging, and Telecare Charging. The project brings previously separate policies together into a single, coherent ASC Charging Policy to improve fairness, transparency, sustainability, and financial viability for the Council and service users. <p>Driven by significant budget pressures and the need to deliver approved Medium Term Financial Plan (MTFP) savings, the project includes comprehensive data analysis, financial modelling of charging options, and a statutory public consultation covering all three charging elements simultaneously</p> <p>Key priorities include:</p> <p>Updating the DRE allowance (modelled at a reduction from 35% to 25%) and understanding the financial and distributional impact on residents.</p> <p>Designing a fair and administratively deliverable transport charging model, aligned with existing transport policy and system capability.</p> <p>Bringing telecare charging into the unified policy through consistent interim arrangements</p> <p>A full public consultation (minimum four weeks) will take place, supported by accessible materials, postal and digital channels, and targeted engagement for vulnerable groups. Consultation feedback will inform the final policy and Equality Impact Assessment (EIA)</p>	<p>Cabinet, 26/079 - Cabinet Member for Adults</p>
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Delegated Decisions by Cabinet Member for Children and Young People, 14 July 2026

<ul style="list-style-type: none"> ▪ Holiday Activities & Food (HAF) Open Framework Agreement To seek approval to extend the term of the Holiday Activities & Food (HAF) Open Framework Agreement beyond its current expiry of 31 December 2026. 	Delegated Decisions by Cabinet Member for Children and Young People, 26/114 - Cabinet Member for Children and Young People
<ul style="list-style-type: none"> ▪ Families First - Children's Social Care Reforms Remodel Children's Social Care to align with the requirements of the national Department for Education (DfE) Families First programme. 	Delegated Decisions by Cabinet Member for Children and Young People, 26/139 - Cabinet Member for Children and Young People

Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 3 July 2026

<ul style="list-style-type: none"> ▪ Faringdon Community College - Replacement of Temporary Buildings Enter into a Funding Agreement with Cambrian Learning Trust, greater than £2m 	Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 26/123 - Cabinet Member for Finance, Property and Transformation
<ul style="list-style-type: none"> ▪ Grove CE Primary School Expansion To enter into a Funding Agreement with Oxford Diocesan Schools Trust, greater than £2m 	Delegated Decisions by Cabinet Member for Finance, Property and Transformation, 26/122 - Cabinet

	Member for Finance, Property and Transformation
<ul style="list-style-type: none"> ▪ Mabel Prichard Special School Key decision required to enter into a Funding Agreement with The Gallery Trust for a sum greater than £2m. 	Delegated Decisions by Cabinet Member for Finance, Property and Transformation, - Cabinet Member for Finance, Property and Transformation

Delegated Decisions by Cabinet Member for Highways Construction and Repair, 16 July 2026

<ul style="list-style-type: none"> ▪ Didcot Northern Perimeter Road (NPR3) Grant Funding Agreement Key Decision required for Oxfordshire County Council to accept £6.2M of grant funding originally received by South Oxfordshire District Council under a Grant Determination from the Department for Communities and Local Government 	Delegated Decisions by Cabinet Member for Highways Construction and Repair, 26/088 - Cabinet Member for Highways Construction and Repair
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Delegated Decisions by Cabinet Member for Transport, 16 July 2026

<ul style="list-style-type: none"> ▪ Approval to Enter into Agreements - Ambrosden to Bicester Active Travel Scheme Construction contract for Ambrosden to Bicester Active Travel Scheme 	Delegated Decisions by Cabinet Member for Transport, 25/266 - Cabinet Member for Transport
<ul style="list-style-type: none"> ▪ Botley Road, Oxford - Height Restrictions with Exemptions & Parking Changes Requirement as part of the Botley Bridge Scheme to introduce a TRO for height restrictions with exemptions for buses at a 	Delegated Decisions by Cabinet Member for Transport,

<p>certain height. Also includes amendments to parking restrictions</p>	<p>26/080 - Cabinet Member for Transport</p>
<p>▪ Proposed 40 & 50mph Speed Limits - A361, West Oxfordshire Proposed changes for safety reasons along the A361 corridor include reductions to 40 and 50mph on various lengths. Being promoted under the vision zero projects</p>	<p>Delegated Decisions by Cabinet Member for Transport, 26/075 - Cabinet Member for Transport</p>
<p>▪ Ladygrove East, Land off Abingdon Road, Didcot - Highway Improvements Pedestrian, Cycle and Vehicular access infrastructure to residential development from the Hadden Hill Roundabout / Abingdon Road. Required to implement the residential development.</p>	<p>Delegated Decisions by Cabinet Member for Transport, 26/118 - Cabinet Member for Transport</p>
<p>▪ Manor Road, Wantage - No Waiting Restrictions Required as part of planning application and section 278 agreement To maintain safety along Manor Road. Precedent set with existing double yellow lines in place, with proposals being an extension.</p>	<p>Delegated Decisions by Cabinet Member for Transport, 26/117 - Cabinet Member for Transport Management</p>
<p>▪ A415 Abingdon Road, Kingston Bagpuize - Proposed 30 & 40mph Speed Limits The proposed Traffic Regulation Order will reduce the existing national speed limit to 40mph on the approach to the roundabout to improve highway safety by lowering vehicle speeds and reducing collision risk. The change will also support safer operation of the junction by improving driver awareness and reaction times. In addition, it will provide consistency with the proposed 40mph speed limit on the adjacent link road, creating a uniform and safer speed environment.</p>	<p>Delegated Decisions by Cabinet Member for Transport, 26/121 - Cabinet Member for Transport</p>
<p>▪ Proposed Waiting Restrictions - Frontier Park, Chacombe Proposed double yellow lines on access road to development to maintain access and safety. Required prior to adoption of the roads on the development.</p>	<p>Delegated Decisions by Cabinet Member for Transport, 26/099 - Cabinet Member for Transport</p>
<p>▪ Green Road and Bisecting Byway - Letcombe Regis (Seasonal and Width Restriction TRO) Width restriction to To maintain safety for the majority of stakeholders.</p>	<p>Delegated Decisions by Cabinet Member for Transport,</p>

	26/078 - Cabinet Member for Transport
<ul style="list-style-type: none"> Godington: Proposed 20mph Speed Limit Proposed 20mph speed limit being promoted under vision zero 	Delegated Decisions by Cabinet Member for Transport, 26/091 - Cabinet Member for Transport
<ul style="list-style-type: none"> Swinbrook: Proposed 20mph Speed Limits 20mph being promoted as part of the councils vision zero project 	Delegated Decisions by Cabinet Member for Transport, 26/090 - Cabinet Member for Transport
<ul style="list-style-type: none"> Proposed Changes to the MyBus Ticketing Scheme (2026/27) Proposed changes to the MyBus multi operator ticketing scheme, for 2026/27 and beyond, to ensure its long term financial sustainability. 	Delegated Decisions by Cabinet Member for Transport, 26/053 - Cabinet Member for Transport
<ul style="list-style-type: none"> Active Travel Guidance for Streetworks Proposal to discuss guidance documentation prepared by the network co-ordination team to provide better outcomes 	Delegated Decisions by Cabinet Member for Transport, 26/076 - Cabinet Member for Transport

Delegated Decisions by Cabinet Member for Environment and Economy, 10 July 2026

<ul style="list-style-type: none"> Updating Thresholds for Section 19 Flood Investigation Reports To consider updates to Section Flood Investigation thresholds 	Delegated Decisions by Cabinet Member for Environment and Economy, 26/105 - Cabinet Member for Environment and Economy
<ul style="list-style-type: none"> Carbon Management Plan and Greenhouse Gas Report Approval to publish the 2026 annual update to the Carbon Management Plan and 2024/25 greenhouse gas report. 	Delegated Decisions by Cabinet Member for Environment and Economy,

	26/130 - Cabinet Member for Environment and Economy
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Delegated Decisions by Cabinet Member for Adults, 14 July 2026

<p>▪ Order of St John (OSJ) Extra Care Housing Retender his project will deliver a short-term recommissioning of Extra Care Housing (ECH) care services across six schemes currently provided by Order of St John Care (OSJ), following OSJ's decision to withdraw from the service. The current arrangements cannot guarantee service continuity beyond March 2027, requiring the Council to put in place an interim solution.</p> <p>The project will design and procure a 2–3 year, like-for-like care contract to ensure continuity of care, resident safety, and operational stability while maintaining alignment with the Council's longer-term ECH recommissioning through the Live Well at Home programme from 2028. The work includes confidential market engagement, development of tender documentation, mobilisation planning, and transition management, including TUPE and provider exit arrangements. The estimated contract value will be confirmed following confidential market engagement and completion of the procurement process. The proposed arrangement is for a 2–3 year, like-for-like interim contract to ensure continuity of care across six Extra Care Housing schemes (in excess of £2M)</p>	<p>Delegated Decisions by Cabinet Member for Adults, 2026/086 - Cabinet Member for Adults</p>
<p>▪ Banbury Cross Supported living contract Supported living contract via a mini competition through the Live Well Supported Services Framework Lot 2.</p>	<p>Delegated Decisions by Cabinet Member for Adults, - Cabinet Member for Adults</p>

Delegated Decisions by Cabinet Member for Public Health and Inequalities, 14 July 2026

<p>▪ Dynamic Approved Provider List Agreement, Primary Care and Community Pharmacy Services. Recommissioning of the Dynamic Approved Provider List Agreement for Primary Care Services Also recommissioning of the Dynamic Approved Provider List Agreement for Community Pharmacy services. Both of these contracts reach their break</p>	<p>Delegated Decisions by Cabinet Member for Public Health and Inequalities, 26/073 - Cabinet</p>
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point on 31st March 2027.	Member for Public Health and Inequalities
<p>▪ Substance Use Service for Children and Young People</p> <p>The Children and Young People's substance use service contract is held by Cranstoun, and ends on 31 March 2027. Public Health DLT are currently making a decision on most appropriate option for the service.</p> <p>This item will then be brought to Commercial Board before progressing to Key Decision.</p>	Delegated Decisions by Cabinet Member for Public Health and Inequalities, 26/116 - Cabinet Member for Public Health and Inequalities